

2026/2027 Ministry Budget / Investing Together in the Mission

A \$19.563 million operating plan, plus \$6.162 million previously approved through Forward.

Disciple Making & Programs

\$1,985,1538 | 10%

Equipping people of all ages through disciple-making, Bible study, events, activities, and fellowship

Kids Ministries

\$1,188,350 | 6%

Caring for children through Sunday and weekday programs, VBS, Summer Camps, and agency childcare

Student Ministries

\$750,047 | 4%

Reaching middle school, high school, and college students through programming, trips, curriculum, and outreach

Pastoral Care

\$715,080 | 4%

Providing direction, care, and support through prayer, Stephen Ministry, ministry, and counseling.

Global Funding in Addition to Forward

\$1,125,000 | 6%

Supporting our global missions strategy beyond missions and benevolence funding approved through Forward.

Operations

\$6,642,578 | 34%

Stewarding day-to-day ministry through administration, technology, HR, communications, food service, and development.

Campus Operations & Maintenance

\$4,376,540 | 22%

Supporting the campus through utilities, equipment, maintenance, security, insurance, housekeeping, and setup.

Sports & Fitness

\$795,177 | 4%

Ministering through leagues, camps, fitness training, dance, and specialized field maintenance.

Worship & Arts

\$1,985,075 | 10%

Creating worship experiences through music, programming, audio-visual support, events, and creative development.

Total Operating Budget
\$19,563,000 | 100%

Additional Ministry Funding

Previously Approved through Forward

Global Missions

\$5,662,000

Benevolence

\$500,000

Total Forward Funding

\$6,162,000

Total Ministry Investment

Operating Budget + Forward Funding

\$25,725,000

Every dollar supports the mission of helping people find truth, belonging, and purpose in Jesus.